

**MUNICIPAL CLERK
ATLANTA, GEORGIA**

ORDINANCE BY PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE

AN ORDINANCE TO AMEND THE 2007 INTERGOVERNMENTAL/GRANT FUND BUDGET DEPARTMENT OF THE MAYOR, BY ADDING TO ANTICIPATIONS, AND APPROPRIATIONS IN THE AMOUNT OF \$175,000 FROM THE DEPARTMENT OF JUSTICE COMMUNITY CAPACITY DEVELOPMENT OFFICE AND \$125,000 FROM THE CITY OF ATLANTA TOTALING \$300,000 FOR THE IMPLEMENTATION OF THE WEED AND SEED STRATEGY IN THE ENGLISH AVENUE COMMUNITY.

WHEREAS, the Department of Justice, Community Capacity Development Office has funded the Weed and Seed strategy for the purpose of addressing criminal activity creating safer neighborhoods from a variety of federal, state and local agencies and;

WHEREAS, the City of Atlanta has been notified of funding and wish to continue the Weed and Seed strategy in the Vine City community, and;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:

Section 1: That the 2007 Intergovernmental/Grant Fund Budget be and is amended as follows:

ADD TO ANTICIPATIONS

1B02 Intergovernmental Grant Fund

631101	Federal/Entitlement	\$175,000
692403	Transfer from fund 1A01	<u>125,000</u>

J53X0210B520 2007 Weed & Seed Office of the English Avenue

Total	\$300,000
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ADD TO APPROPRIATIONS

1B02 Intergovernmental Grant Fund

71****	Personnel Expenses	\$150,506
72****	Other Operating Expenses	<u>86,104</u>

D28P0223B520 2007 Weed and Seed Office of the English Avenue

Total	<u>\$236,610</u>
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1B02 Intergovernmental Grant Fund

71****	Personnel Expenses	\$49,960
72****	Other Operating	<u>13,430</u>

X11P0223B520 2007 Weed and Seed Police Services English Avenue

Total

\$63,390

Grand Total

\$300,000

Section 2: Mayor is hereby authorized to accept and appropriate grant award 2007-WS-Q7-0250 from the Department of Justice Community Capacity Development Office in an amount not to exceed one hundred and seventy five hundred thousand dollars (\$175,000).

Section 3: That the City of Atlanta will provide a local cash match in the amount not to exceed one hundred and twenty five thousand dollars (\$125,000) to be advanced by the Chief Financial Officer to be taken from 1A01 562001 T31001.

Section 4: That the Mayor is authorized to enter into any necessary grant agreements.

Section 5: That all ordinances and parts of ordinances in conflict here with are hereby waived.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Public Safety and legal Administration Committee

Caption: AN ORDINANCE TO AMEND THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF THE MAYOR, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$175,000 FROM THE DEPARTMENT OF JUSTICE COMMUNITY CAPACITY DEVELOPMENT OFFICE, AND MATCHING FUNDS FROM THE CITY OF ATLANTA IN AN AMOUNT NOT TO EXCEED \$175,000 FOR A TOTAL OF \$300,000, FOR THE IMPLEMENTATION OF THE WEED AND SEED STRATEGY IN THE ENGLISH AVENUE COMMUNITY; AND FOR OTHER PURPOSES.

Council Meeting Date: November 5, 2007

Requesting Dept.: Mayor's Office

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Authorizing the Mayor to accept and appropriate funding in the amount of \$200,000 from the Department of Justice.

2. Please provide background information regarding this legislation.

The City of Atlanta responding to funding solicitation to expand the work of Weed and Seed to include the community of English Avenue.

3. If Applicable/Known:

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**
- (b) **Source Selection:**
- (c) **Bids/Proposals Due:**
- (d) **Invitations Issued:**
- (e) **Number of Bids:**

(f) Proposals Received:

(g) Bidders/Proponents:

(h) Term of Contract:

4. Fund Account Center:

5. Source of Funds: *Example: Local Assistance Grant*

6. Fiscal Impact:

7. Method of Cost Recovery: Approved expenses will be reimbursed by the Department of Justice.

This Legislative Request Form Was Prepared By: Karen Rogers

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: _____

Contact Number: _____

Originating Department: Mayor's Office

Committee(s) of Purview: Public Safety and Legal Administration

Chief of Staff Deadline: October 8, 2007

Anticipated Committee Meeting Date(s): October 30-31, 2007

Anticipated Full Council Date: November 5, 2007

Legislative Counsel's Signature: 

Commissioner Signature: _____

Chief Procurement Officer Signature: _____


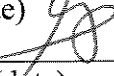
CAPTION

AN ORDINANCE TO AMEND THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF THE MAYOR, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$175,000 FROM THE DEPARTMENT OF JUSTICE COMMUNITY CAPACITY DEVELOPMENT OFFICE, AND MATCHING FUNDS FROM THE CITY OF ATLANTA IN AN AMOUNT NOT TO EXCEED \$175,000 FOR A TOTAL OF \$300,000, FOR THE IMPLEMENTATION OF THE WEED AND SEED STRATEGY IN THE ENGLISH AVENUE COMMUNITY; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any): \$300,000.00

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____
(date) (date)

Received by Mayor's Office: 10/8/07  Reviewed by: 
(date) (date)

Submitted to Council: _____
(date)